

## 2024 WYAAT Cost Review

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In June of this year, the WYAAT Programme Executive commissioned an independent financial review at each trust, to better inform our financial planning and our response to obvious challenges for the next financial year. WYAAT was not formally asked to undertake this review by the West Yorkshire Integrated Care Board (WY ICB) or any other stakeholder organisation.

Recognising the financial context that NHS acute trusts currently face, WYAAT aims to be in the best possible position when undertaking financial forecasting for 2024/25, by carrying out a review within this financial year to aid us in achieving our plans.

The review took place between 17th June and 12th July 2024, with final reports completed in August 2024.

The review focused on financial systems, processes, and each organisation's ability to deliver our financial plans in 2024/25 and longer-term financial sustainability, through actions in individual organisations and working collaboratively.

Work is now taking place within each trust and collectively as WYAAT to review and implement recommendations from the report. Recommendations will undergo a thorough quality impact assessment before implementation.